

07-19-2021 TOWN COUNCIL BUDGET WORKSHOP

The Santa Claus Town Council met at 5:00 pm for a Budget Workshop on July 26, 2020 at the Town Hall located at 90 N Holiday Blvd Santa Claus, In.

Present: Jason Little, Kevin Burke (arrived at 5:05 P.M.) & Michael Johannes.

Absent: Seth Windell

Also, Present: Clerk-Treasurer; Kelly Greulich & Department heads at their scheduled time slot.

2023 Budget Workshop Meeting:

5:00 pm Max Meyer Fire budget amount \$ 91,685.00

5:35 pm Zach Tischendorf SCCC budget amount \$ 104,680.00

5:50 pm Zach Tischendorf Park budget amount \$ 159,784.00

6:15 pm James Faulkenburg Police budget amount \$ 380,724.00

James Faulkenburg Special Fund Law Cont. Ed \$ 1,500.00

James Faulkenburg Special Fund Town Marshal \$ 3,000.00

James Faulkenburg Special Fund Def. Program \$ 500.00

6:45 pm Russ Luthy MVH budget amounts \$ 82,650.00

Russ Luthy LRS budget amounts \$ 60,000.00

Russ Luthy MVH Restricted budget amount \$ 200,000.00

7:10 pm Planning & Zoning Department budget amount \$ 28,300.00

7:25 pm Town Manager \$ 150,000.00 split between General, Water & Wastewater

7:40 pm Kelly Greulich Clerk Treasurer Department budget amount 204,820.00

Cedit/Edit-budget amount \$ 30,000.00

Industrial Development-budget amount \$ 50,000.00

TIF Industrial-budget amount \$ 100,000.00

RainyDay-budget amount \$ 75,000.00

Riverboat-budget amount \$ 17,500.00

TIF Capital Project & Allocation-budget amount \$ 530,000.00

Trails-budget amount \$ 39,900.00

Redevelopment Commission-budget amount \$ 3,000.00

CCI- budget amount \$ 10,000.00

CCB-budget amount \$ 75,000.00 (ADA at TH & SCCC)

CCD-budget amount \$ 225,000.00 (1/2 of Fire Truck)

CCF-budget amount \$ 245,000.00 (1/2 of Fire Truck)

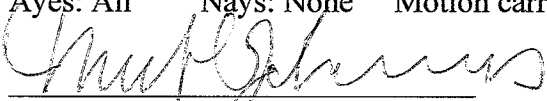
Kelly Greulich noted to the council there are several places where the town will no longer receive revenue from for instance gun permits and franchise fees. If the town does not receive donations for the trail upkeep the town will have to start using general funds in the future. Budget information will be emailed out in the next couple days. A public hearing will be scheduled on September 12, 2022 at 5:30 P.M. and adoption of the 2023 Budget will take place on October 10, 2022 at 5:30 P.M.

07-19-2021 TOWN COUNCIL BUDGET WORKSHOP

ADJOURNMENT:

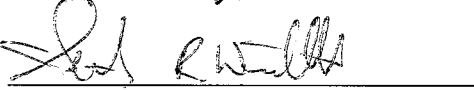
Patricia Vaal made a motion to adjourn the budget workshop meeting at 8:31 P.M. and Kevin Burke seconded the motion.

Ayes: All Nays: None Motion carried

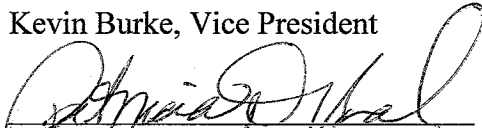


Michael Johannes, President

Kevin Burke, Vice President




Seth Windell, Member



Patricia Vaal, Member

Jason Little, Member

ATTEST:

Kelly K. Greulich-Clerk Treasurer
Town of Santa Claus, Indiana